

BUDGET SAVINGS 2013/14**DIRECTORATE: PEOPLE****Version Control (Date): 03 May 2013 v1.0**

Budget Area	Existing Budget (£'000)	Total Saving ('000)	Saving 2013/14 (£'000)	Saving 2014/15 (£'000)	Saving 2015/16 (£'000)	Proposal
Public Health						
Utilisation of PH grant to support LA services	7,753	97	97			
		-				
		-				
TOTAL PUBLIC HEALTH		97	97	-	-	

TOTAL PH Budget £7753k - Ring Fenced Grant